

# Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE  
Program Period: 2025  
Current Dates: 7/1/2025 - 7/31/2025  
Cumulative Dates: 1/1/2025 - 7/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	226,401.00	\$115,366.40	272	187,116.67	\$226,224.65	289	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	29,988.58	\$53,945.26	68	110,279.78	\$280,898.62	285	\$4,509,855.11	6.23%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,870.00	17	0.00	\$26,692.10	117	\$770,297.80	3.47%
<b>A2c - Residential Retail</b>	12,928.95	\$28,757.99	83	37,476.64	\$204,534.97	281	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$145,222.16	36	0.00	\$147,072.16	52	\$0.00	0.00%
<b>Res Subtotal</b>	<b>269,318.53</b>	<b>\$347,161.81</b>	<b>476.00</b>	<b>334,873.10</b>	<b>\$885,422.50</b>	<b>1,024</b>	<b>\$5,280,152.91</b>	
<b>Res % of Total</b>	<b>71.89%</b>	<b>54.44%</b>	<b>88.81%</b>	<b>25.87%</b>	<b>28.43%</b>	<b>71.81%</b>	<b>45.02%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	12,383.46	\$182,558.58	33	70,890.23	\$1,165,099.14	303	\$4,030,271.02	28.91%
<b>IE Subtotal</b>	<b>12,383.46</b>	<b>\$182,558.58</b>	<b>33.00</b>	<b>70,890.23</b>	<b>\$1,165,099.14</b>	<b>303</b>	<b>\$4,030,271.02</b>	
<b>IE % of Total</b>	<b>3.31%</b>	<b>28.63%</b>	<b>6.16%</b>	<b>5.48%</b>	<b>37.41%</b>	<b>21.25%</b>	<b>34.36%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	38,010.00	\$13,090.50	4	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$7,140.00	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,790.00	\$9,143.84	5	443,930.00	\$640,879.17	54	\$2,418,627.79	26.50%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	13,387.00	\$11,231.69	5	282,799.00	\$287,958.49	7	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	75,758.65	\$87,615.84	17	123,765.29	\$114,425.96	32	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>92,935.65</b>	<b>\$107,991.37</b>	<b>27.00</b>	<b>888,504.29</b>	<b>\$1,063,494.12</b>	<b>99</b>	<b>\$2,418,627.79</b>	
<b>C&amp;I % of Total</b>	<b>24.81%</b>	<b>16.93%</b>	<b>5.04%</b>	<b>68.65%</b>	<b>34.15%</b>	<b>6.94%</b>	<b>20.62%</b>	
<b>Total</b>	<b>374,637.64</b>	<b>\$637,711.76</b>	<b>536</b>	<b>1,294,267.61</b>	<b>\$3,114,015.76</b>	<b>1,426</b>	<b>\$11,729,051.72</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.